

# INDIAN HEALTH SERVICE

## FTE Summary

02-Apr-01

Sub Sub Activity	2000 Actual	2001 Appropriation	2002 Estimate
<b>SERVICES:</b>			
Hospital & Health Clinics	6,877	6,953	7,047
Dental Health	745	763	781
Mental Health	283	297	303
Alcohol & Substance Abuse	172	172	172
Contract Health Services	0	0	0
Total, Clinical Services	8,077	8,185	8,303
Public Health Nursing	287	289	294
Health Education	35	36	39
Community Health Reps	0	0	0
Immunization, AK	0	0	0
Total, Preventive Hlth	322	325	333
Urban Health	5	5	5
Indian Health Professions 1/	20	20	20
Tribal Management	0	0	0
Direct Operations	1,629	1,629	1,629
Self Governance	9	9	9
Contract Support Costs	0	0	0
Total, Services	10,062	10,173	10,299
<b>FACILITIES:</b>			
Maint. & Improvenment	0	0	0
Sanitation Facilities	197	197	197
Hlth Care Facs Construction	0	0	0
Facil. & Envir. Hlth Support:			
Fac. Support	535	550	557
Env. Health Support	440	459	460
OEHE Support	62	65	65
Total, F&EHS	1,037	1,074	1,082
Equipment	0	0	0
Total, Facilities	1,234	1,271	1,279
Total, Services and Facilities	11,296	11,444	11,578
<b>COLLECTIONS:</b>			
Medicare	881	881	881
Medicaid	2,011	2,011	2,011
Private Insurance	447	447	447
Quarters	41	41	41
Total, Collections	3,380	3,380	3,380
Grand Total IHS	14,676	14,824	14,958

**INDIAN HEALTH SERVICE**  
**FTE Summary**  
**Detail of Changes**

04/02/01

Sub Sub Activity	2001 Appropriation	Non-add Staffing of New Facs.	Staffing Of New Facilities	2002 Estimate
<b>SERVICES:</b>				
Hospital & Health Clinics	6,953	0	94	7,047
Dental Health	763	0	18	781
Mental Health	297	0	6	303
Alcohol & Substance Abuse	172	0	0	172
Contract Health Services	0	0	0	0
Total, Clinical Services	8,185	0	118	8,303
Public Health Nursing	289	0	5	294
Health Education	36	0	3	39
Community Health Reps	0	0	0	0
Immunization, AK	0	0	0	0
Total, Preventive Hlth	325	0	8	333
Urban Health	5	0	0	5
Indian Health Professions	20	0	0	20
Tribal Management	0	0	0	0
Direct Operations	1,629	0	0	1,629
Self Governance	9	0	0	9
Contract Support Costs	0	0	0	0
Total, Services	10,173	0	126	10,299
<b>FACILITIES:</b>				
Maint. & Improvenment	0	0	0	0
Sanitation Facilities	197	0	0	197
Hlth Care Facs Construction	0	0	0	0
<b>Facil. &amp; Envir. Hlth Support:</b>				
Fac. Support	550	0	7	557
Env. Health Support	459	0	1	460
OEHE Support	65	0	0	65
Total, F&EHS	1,074	0	8	1,082
Equipment	0	0	0	0
Contract Support Costs	0	0	0	0
Total, Facilities	1,271	0	8	1,279
<b>Total, Services and Facilities</b>	<b>11,444</b>	<b>0</b>	<b>134</b>	<b>11,578</b>
<b>Collections:</b>				
Medicare	881	0	0	881
Medicaid	2,011	0	0	2,011
Private Insurance	447	0	0	447
Quarters	41	0	0	41
Total, Collections	3,380	0	0	3,380
<b>Grand Total IHS</b>	<b>14,824</b>	<b>0</b>	<b>134</b>	<b>14,958</b>